

## Explanation of variances 2019 2020

Englishcombe Parish Council Avon Area

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	Variance less than 15% so no explanation needed.				
<b>Box 3</b> <i>Total other receipts</i>	£3,582	£6,272	+£2,690	+75.1%	+£3,400 Community Infrastructure Levy Funds received -£918 from BANES Council for funding the parish sweeper Remaining variance less than 15 % so no explanation required.
<b>Box 4</b> <i>Staff costs</i>	Variance less than 15% so no explanation needed.				
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	None so no variance to report on.				
<b>Box 6</b> <i>All other payments</i>	£2,916	£4,299	+£1383	+47.4%	+£910 spent on an external contractor for public rights of way maintenance rather than undertaking this activity in house. +£200 on grant to the Rural Transport Group set up funding +£144 spent on additional printing costs for extra pages in parish newsletter. Remaining variance less than 15% so no explanation required.
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	No variance so no explanation required.				
<b>Box 10</b> <i>Total borrowings</i>	None so no variance to report on.				
<b>Explanation for 'high' reserves</b>	The reserves are nearly double the level of precept as they include £3,400 of Community Infrastructure Levy Funds				

